

Capital Projects - 2023/24		Status	Progress Quarter 3 - January 2024 to March 2024
Buildings			
1	Admin Building Renewal	In Progress	Toilet designs complete for first floor, CDC underway and Construction RFQ to follow. Carpet quotations received and awaiting finalisation of internal consultation for office refurbishments
2	Building Capital Contingency	In Progress	Works completed this quarter include- Aircond renewal and repair works at Aqualife and Leisure life, electrical switch board renewal works, installation of doors at Leisurelife, purchase order issued for fencing at Leisurelife, assessment of need for replacement of roofing sheets at Leisure life.
3	Lathlain Zone 1 - Perth Football Club - Community Facility/ Grandstand	Complete	Development approval for the project was granted by the WAPC on 6 February 2024. The Town appointed specialist large scale construction project management consultants in January to develop and deliver a procurement strategy for the project. Town lawyers were also involved and a bespoke and innovative procurement process was developed and delivered. A concept forum was held on 26 February 2024 to advise and receive feedback on this procurement approach. A two-stage construction public tender was released on 15 March 2024. This tender will close on 11 April 2024 and aims for tender award approval to be sought at the May 2024 council meeting. Detailed design has continued, and the PFC have been involved in interior design and final design meetings. The interior design and final details were also provided to elected members at the February Concept Forum. Negotiations with the West Coast Eagles have continued regarding the terms of a construction license and partial surrender of lease. Construction license key terms are included in the construction tender. Advocacy has continued with the WA State government advising that an announcement of additional funding for the project would not be until 9 May 2024 when the state budget was published. The despite further requests from the Town the federal government have confirmed that the federal funding agreement cannot be varied to a completion date beyond 31 December 2025.
4	4444 Library - Fitout and Layout Changes (RFID)	Complete	Procurement of minor additional works in progress
5	4332 Administration Centre - End of Trip Facilities	Complete	Complete
Drainage			
6	Drainage Laneway Upgrades	Complete	Drainage works in ROW 99 completed
7	Drainage Upgrades	In Progress	9 Projects completed with 1 projects in progress. 2 on hold

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8	4886 Drainage - President Street and Sandra Place Flood Control	In Progress	Stage 1 works completed - Additional funds requested at mid-year
Furniture and Equipment			
9	Art Collection	In Progress	Purchase options and Aboriginal artists and artworks were presented to the Mindeera Advisory Group in March 2024. Awaiting feedback for endorsement from the group.
10	25m Indoor Pool Plant Asset Renewal	In Progress	Completed
11	Hydro Therapy Pool and Plant Refurbishment	In Progress	Pool plant assessment completed and RFT documents currently with Procurement for advertising (February 2024)
Other Infrastructure			
12	Parking Machines Replacement	In Progress	In progress. The transition to cashless parking meters commenced in March 2024 and is expected to be completed in mid-April 2024.
13	Street Lighting New	In Progress	Construction complete. Awaiting western power to energise lights so they are fully operational
14	Building Lighting Replacement	Complete	No further lighting jobs required at this stage
15	4541 ROW 46 Upgrade	In Progress	GPR assessment complete. No reinforced concrete slab found onsite. Downer requested to complete project as per the original scope. Awaiting Downer 's response.
16	4395 Pedestrian Infrastructure Improvements	In Progress	Temporary intervention at Mint Street/Beatty Avenue being considered with the current budget. Formal feedback from MRWA received with changes pending. New crossing point at the intersection of Devenish St/Hill View Tce also being progressed. Construction Plan to be finalised and issued for quote - Minor works
17	4467 Bolton Avenue - Street Lighting Replacement	In Progress	Update received from Western Power Contractor APD on 28/3/2024 regarding customer works and clarifications. Permission requested to install new electrical conduits and pit in easement area. ToVP response required. This will require permission from Burswood Park Board
18	4652 ROW 33 Upgrade	Complete	No further action - Project completed
Parks, Gardens & Reserves			

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19	Edward Millen Park Masterplan	In Progress	A funding application to Lottery west has been prepared and submitted to supplement Town and other external funding in the construction of the parkland. The RFT for the park construction will proceed in the next quarter and aim for a construction start early in Q1 of 24/25 financial year. A Concept Forum is scheduled for 26 March to discuss the naming of the park, house, and playground with elected members. This concept forum will also provide the results of descendant searches and biographical reports of Edward Millen, Elizabeth Baillie and Mildred Creak to inform decision making around naming.**update the item was decided not to go to concept forum and seek input from the mindeera group prior to returning to a concept forum. this will be included in the next Mindeera group meeting.
20	Higgins Park and Playfield Reserve Masterplan - Higgins Park Lighting Upgrade	In Progress	Completion in April 2024
21	Kent Street Sandpit Bushland Management Project	In Progress	Restoration Plan for the site completed. Structural certification for the proposed works have been obtained. The Landscape Works documentation has been finalised and the Tendering process initiated. A report will come to Council in due course on the Tendering outcomes.
22	Micro Parks Christmas Decorations	In Progress	Lighting for Christmas 2024 currently being discussed with procurement for some purchasing this financial year and final purchase and installation next financial year.
23	Parks Infrastructure Renewal	In Progress	Rayment softfall completed. Parnham Cabinet installation completed. Read Park exercite installed. Harrold Rossiter lighting functional. awaiting Opening in April and final Western Power works.
23	Urban Centres Greening	In Progress	Construction has commenced on the Urban Centres Greening projects at the corner of Albany Hwy and Temple St, and also the corner of Albany Hwy and Leonard St. Works are scheduled for completion by April 2024

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25	Urban Ecosystems	In Progress	Caltrop removal at Kent St sandpit completed. Maintenance rounds up to date.
26	Vic Park Leafy Streets	Complete	Complete
27	Waste - Implementation of GO and FOGO 3rd bin system	In Progress	Delivery of new Opt in GO bins is temporarily on hold while the Town is doing a stocktake facilitate calculation of additional bins to be ordered for FOGO rollout.
Paths and Cycleways			
28	Archer/Mint Bike Lanes	In Progress	Construction contract awarded to BOS Civil for stage 2A Construction planned by 2/04 and planned to be completed by July 2024 Notification sent to residents and businesses informing about roadworks.
29	Footpath Renewals	Complete	Complete - No further action
30	Pedestrian and Cycling Micro Improvements	In Progress	Design for microspace improvement at the intersection of Burswood Road /Howick Street being finalised - Manager of Technical Services has reviewed plan and provided feedback on potential amendments that require actioning
31	Rutland Road Principle Shared Path	In Progress	Concept forum held in March with OCM report & recommendation due in May
Plant, Fleet & Machinery/Equipment			
32	2024 Fleet Replacement Program	In Progress	Waiting for remaining orders to be delivered
Roads			
33	9917 Briggs Street/Harris Street - Compact Roundabout	In Progress	Contract awarded to DNR contracting. TMP is approved and construction commence from 15 April

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34	Low Cost Road Safety Improvement Phase 2	In Progress	Procurement is in progress under Vendor Panel. RFQ1 is closed and response evaluated for stage 1 Fletcher Park Low Cost URSP. DNR contracting has been selected as the successful contractor. Contract is due to award after confirmation from MRWA for actual cost. RFQ 2 is also closed and schedule to evaluate responses on 2 April. Contract award to follow on second week of April.
35	Road Renewals	In Progress	Esperance St will commence on 5 April.
36	Roads - ACROD Bays	Complete	New ACROD bay constructed in front of 954 Albany Hwy to support the Healthy Strides Foundation. Due to funding being allocated to 954 Albany Hwy the projects along Star Street Swan Care Facility (on-street) and Rushton Street (opposite Doctors Surgery, on-street) are being progressed for design only in the current 2023/2024 FY. No Further action required as works completed in March 2024.
37	Roads - Black Spot	In Progress	Complete
38	Roads - MRRG - Oats Street - Planet Street to Tuckett Street	In Progress	Officially deferred - ToVP have received a formal letter from OMTID requesting the project to be postponed until Metronet works are completed
39	Roads - MRRG - Oats Street - Shepperton Road to Albany Hwy	In Progress	Officially deferred - ToVP have received a formal letter from OMTID requesting the project to be postponed until Metronet works are completed
40	Roads - MRRG - Rutland Avenue - Welshpool Road to Oats Street	In Progress	Officially deferred - ToVP have received a formal letter from OMTID requesting the project to be postponed until Metronet works are completed
41	Roads - R2R Revenue Forecast	In Progress	Complete
42	Skinny Streets Interventions	In Progress	Creaton Street, Huntingdon Street and Mazzini Street identified as part of road resurfacing projects. <i>Skinny Streets Design Manual RFQ sent out with three responses - evaluation early April for Manual Design completion this FY (OPEX - Not CAPEX)</i>
43	4704 Shepperton & Miller Intersection (Blackspot)	In Progress	This is a duplicate item - refer row 47
44	1985 Star Street and Briggs Street (Blackspot)	In Progress	Construction in progress. schedule to complete by end of April
Buildings (carried forward)			
45	4444 Library - Fitout and Layout Changes (RFID)	Complete	Some additional minor works worth \$15,000 are being considered for the library to enhance the recently completed works
46	4332 Administration Centre - End of Trip Facilities	Complete	Complete
Roads			
47	4704 Shepperton & Miller Intersection (Blackspot)	In Progress	GHD required to address final MRWA comments on signal design which is expected by 5/4/2024. Preliminary investigation quote received by Telstra 17K, PO will be issued to proceed by 3/4/2024. GHD preparing land acquisition diagrams for lodgement with DPLH
48	Archer- Mint Streetscape Improvements	Complete	Accessibility audit completed. Design drawings prepared and endorsed by accessibility consultant. Project currently at procurement stage with a plan to complete the works before June 2024.
49	Star Street and Briggs Street (Blackspot)	In Progress	Refer to Column A - item 44

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Drainage			
50	Drainage - President Street and Sandra Place Flood Control	In Progress	This is a duplicate item - refer column A - item 8
Pathways			
51	Rutland Avenue Shared Path (Miller to Great Eastern Highway)	In Progress	Concept forum held in March with OCM report & recommendation due in May
Parks			
52	Briggs Street/Harris Street - Compact Roundabout	In Progress	This is a duplicate item - refer row 33
Other Infrastructure			
53	4541 ROW 46 Upgrade	In Progress	This is a duplicate item - refer row 15
54	Pedestrian Infrastructure Improvements	In Progress	This is a duplicate item - refer row 16
55	4467 Bolton Avenue - Street Lighting Replacement	In Progress	This is a duplicate item - refer row 17
56	4652 ROW 33 Upgrade	Complete	Complete